

**TRAUMATIC BRAIN INJURY - CASELOAD STATISTICS**  
September-11

Traumatic Brain Injury	Aug-11	Sep-11	Change from Prior Month	Sep-09	Change from Prior Year	FY10		FY11 YTD	
						Total	Average	Total	Average
<b>APPLICATIONS</b>									
Total New Applications Received & Processed	6	8	33%	3	167%	53	13	20	7
<b>WAITLIST/PENDING APPLICATIONS</b>									
Total People	4	6	50%	8	-25%		8		3
<= 90 Days (%)	100%	100%	0%	100%	0%		100%		100%
> 90 Days (%)	0%	0%	0%	0%	0%		0%		0%
Maximum Days on Waitlist	13	23	77%	64	-64%		33		12
<b>TIME UNTIL SERVICES</b>									
People Beginning Service This Month	3	6	100%	3	100%	24	6	13	4
Average Days until Placement	9	17	89%	16	10%		15		15
Maximum Days until Placement	13	23	77%	64	-64%		33		19
<b>CASELOAD</b>									
Total Active Cases	12	11	-8%	12	-8%		13		12
<b>LEAVERS</b>									
Average Cost of Closed Cases	\$27,182	\$70,574	160%	\$37,656	87%		\$34,268		\$50,130
Total # of Closed Cases	11	2	-82%	4	-50%	34	8	20	7
(Top 3 Closure Reasons, %)									
1 Rehabilitation Successful	55%	100%	83%	72%	39%		75%		80%
2 Withdrew from Program	36%	0%	-100%	17%	-100%		14%		17%
3 Died or Moved	9%	0%	-100%	11%	-100%		3%		3%